

Starr's Mill Band Boosters, Inc.
Proposed Budget 2010-2011

	Jul '10 - Jun 11
Ordinary Income/Expense	
Expense	
7500 · Other personnel expenses (header)	
7540 · Professional fees - other (990 line 43)	
7541 · Customized Drill (Write Marching Band Drill)	3,500.00
7542 · Customized Percussion	2,500.00
7544 · Guard Instructor	11,000.00
7545 · Percussion Instructor	9,000.00
7546 · Band Camp Staff	2,000.00
7547 · Marching Technicians	1,000.00
7549 · Guard Asst. Instruction	1,950.00
75491 · Auxilliary Technician	1,000.00
Total 7540 · Professional fees - other (990 line 43)	31,950.00
Total 7500 · Other personnel expenses (header)	31,950.00
8100 · Non-personnel expenses (header)	
8110 · Supplies (990 line 33)	
8111 · Adminstrative Expenses	725.00
Total 8110 · Supplies (990 line 33)	725.00
Total 8100 · Non-personnel expenses (header)	725.00
8300 · Travel & meetings expenses (header)	
8310 · Band Director's Expenses (Travel, Meal, Assoc. Fees, etc)	2,000.00
Total 8300 · Travel & meetings expenses (header)	2,000.00
8500 · Misc expenses (header)	
8520 · Insurance - non-employee (990 line 43)	
8521 · Corporate Registration Fee	30.00
8520 · Insurance - non-employee (990 line 43) - Other	1,010.00
Total 8520 · Insurance - non-employee (990 line 43)	1,040.00
8590 · Other expenses (990 line 43)	
85901 · Music Arrangements	
Music Concert	2,600.00
Music Jazz	250.00
Music Marching	2,500.00
Total 85901 · Music Arrangements	5,350.00
85902 · Marching Expenses	
85902.1 · Uniform Cleaning	1,725.00
85902.2 · Marching Field Props	100.00
85902.3 · Marching Supplies	1,300.00
85902.4 · Senior Picture in Program	750.00
Total 85902 · Marching Expenses	3,875.00
85904 · Guard (Fall & Winterguard)	
85904.1 · Fall Guard Equipment	2,500.00
85904.2 · WinterGuard Equipment	1,000.00
85904.3 · Winterguard Floor	1,000.00
85904.4 · Winterguard Supplemental Instr.	2,000.00
85904.5 · Winterguard Circuit Fees	400.00
85904.6 · Winterguard Uniforms	2,350.00
Total 85904 · Guard (Fall & Winterguard)	9,250.00
85906 · Band Instruments	4,000.00
859065 · Band Instrument Repairs	1,000.00
85907 · Transportation	10,200.00
85908 · Chaperone Expense	175.00
85909 · Recordings of Performances	250.00
85910 · Festival Fees	750.00
859101 · Invitational Concert Expenses	1,500.00
85911 · Judges & Clinicians	2,000.00
85912 · Hospitality	
85913 · Senior expenses	650.00
85914 · Awards Night (Refreshments, Food, etc.)	500.00
Total 85912 · Hospitality	1,150.00
85915 · Awards (Awards (pins, letters, cert)	1,650.00
85916 · Field Maintenance (Maintenance of Practice Field)	1,750.00
85918 · Concession Stand Repairs/Impr	1,500.00
Total 8590 · Other expenses (990 line 43)	44,400.00
Total 8500 · Misc expenses (header)	45,440.00
Total Expense	80,115.00
Net Ordinary Income	-80,115.00
Net Income	-80,115.00