

Starr's Mill Band Boosters

2011-12 Budget

2010-2011 Fund-raising Revenue, Net

Total \$42,098

2011-12 Auxiliary/Winter Guard Program Revenue

Auxiliary Fee Revenue (*Base Fee \$400*) 6,400

Auxiliary Uniforms Revenue (*Uniforms Fee \$220; plus shoes, etc.*) 4,340

Winter Guard Fee Revenue (*Base Fee \$325; Winter Guard Only \$525*) 6,250

Winter Guard Uniforms Revenue (*Uniforms Fee \$225*) 4,050

Total 21,040

2011-12 Ensembles Program Revenue

Ensembles Fee Revenue (*Base Fee \$50*) 7,500

Ensembles Rental Fee Revenue (*Perc \$80; Brass/Woody \$60*) 2,340

Total 9,840

2011-12 Marching Band Program Revenue

Marching Band Fee Revenue (*Base Fee \$400*) 34,000

Marching Band Rental Fee Revenue (*\$30*) 750

Marching Clothing Revenue 4,250

Total 39,000

2011-12 Auxiliary/Winter Guard Expenses

Auxiliary Assistant Instructor 2,000

Auxiliary Equipment 2,500

Auxiliary Instructor 3,000

Auxiliary Uniforms 4,340

Winter Guard Circuit Fees 375

Winter Guard Equipment 500

Winter Guard Floor 1,000

Winter Guard Instructor 3,000

Winter Guard Uniforms 4,050

Total (20,765)

2011-12 Ensembles Expenses

Ensembles Festival Fees 500

Ensembles Instruments 4,000

Ensembles Instruments Repair 2,000

Ensembles Invitational Fees 1,000

Ensembles Judges and Clinicians 800

Ensembles Music 3,500

Ensembles Performance Recordings 150

Ensembles Transportation 1,000

Total (12,950)

2011-12 Marching Band Expenses

Marching Camp Staff 7,200

Marching Clinicians 2,000

Marching Clothing 4,250

Marching Customized Drill	3,500	
Marching Customized Percussion	2,500	
Marching Festival Fees	225	
Marching Field Maintenance	2,900	
Marching Field Props	1,000	
Marching Food and Tailgate	6,500	
Marching Instruments	2,000	
Marching Instruments Repair	1,000	
Marching Music Arrangements	3,300	
Marching Percussion Instructor	10,000	
Marching Performance Recordings	150	
Marching Pit Percussion Instructor	4,000	
Marching Senior Picture	750	
Marching Seniors	650	
Marching Supplies	1,500	
Marching Technicians	1,000	
Marching Transportation	1,500	
Marching Uniform Cleaning	1,725	
Marching Uniform Reserve	5,000	
<i>Total</i>		(62,650)
<u>2011-12 Management and General Expenses</u>		
Administration	725	
Band Director Expenses	2,000	
Banking Charges	200	
Corporate Registration Fees	30	
Insurance Bond	1,030	
Miscellaneous	250	
Supplies	150	
<i>Total</i>		(4,385)
<u>2011-12 Fund-raising Expenses</u>		
Concession Stand Repair	100	
Concession Stand Supplies	50	
Concessions Cost of Goods Sold	450	
<i>Total</i>		(600)
<u>2011-12 Membership Development Expenses</u>		
Awards	1,500	
Awards Night	500	
Family Night	525	
Frix Scholarship Principle	500	
<i>Total</i>		(3,025)
Allowance for Uncollectible Accounts		(4,500)
<u>Surplus (Deficit)</u>		<u>\$3,103</u>